

MINUTES  
ELKHART COUNTY COUNCIL  
2009 Budget - Second Reading & Adoption  
September 9, 2008  
4:00 P.M.

The Elkhart County Council was called to order by Council Vice-President Dennis Sharkey at 4:00 P.M., in Room 104, County Administrative Building, Goshen, Indiana, for the second reading and adoption of the 2009 Budget. Other members present were Donald E. Abel, James L. Hartman, Randall D. Yohn, David E. Foutz and Clarence J. Yoder. John K. Letherman was absent.

Also present were David L. Hess, Auditor; Pauline E. Graff, First Deputy Auditor; Floyd Hindbaugh, Director of Personnel; Mike Yoder, County Commissioner and Tom Byers, County Administrator.

Second Reading 2009 Budget

The Auditor said the First Deputy will now read the final version of the 2009 budget after the cuts the Council decided on during the budget work sessions have been made.

Graff presented the second reading of the 2009 Budget. Graff read the approved individual budget totals and reductions previously made by the Council.

(Budget Form 4-A, Column 2)

(Page 273)

2009 Net Tax Levies and Tax Rates

Hess read the net amounts of tax levies and tax rates by funds, using the estimated valuations shown on the bottom of the 17-line statement and on Column 2 of Budget Form 4-B.

(Page 275)

On motion made by Hartman seconded by Abel and unanimously carried the Council approved the 2009 levies and rates as read.

Sharkey then stated that there were several representatives present from non-profit organizations that the Commissioners support each year. The amount the Commissioners will receive in 2009 has been reduced from \$300,000 to \$250,000. The organizations represented were Family Services, CAP, Ryan's Place, Boy's and Girl's Club and the 4-H Club. Commissioner Yoder addressed the Council first and then a representative from each organization spoke to the Council.

2009 Salary Ordinance No.

Floyd Hindbaugh, Director of Personnel, reviewed the 2009 Salary Ordinance including non-exempt pay grade ranges, exempt pay grade ranges and part-time hourly rates.

He asked the Council for approval of the part-time hourly rates.

On motion made by Foutz seconded by Hartman and unanimously carried, the Council approved the 2009 part-time hourly rates.

He then asked the Council for approval of this salary ordinance.

On motion made by Hartman seconded by Foutz and unanimously carried, the Council approved the 2009 Salary Ordinance.

(Page 276)

Sharkey made a motion to close the second reading and to adopt the 2009 budget as presented. On motion made by Foutz seconded by Abel and unanimously carried, the Council adopted the 2009 budget and closed the second reading of the 2009 budget.

Adjourn

On motion made by Yohn seconded by Sharkey and unanimously carried, the Council adjourned the second reading of the Budget for 2009 at 5:00 p.m.

Recording Secretary  
Kenlyn Arnott

Secretary's Note: The complete recording of this budget reading is available in the Auditor's Office.